



DEPED- TABUK CITY DIVISION Annual Procurement Plan Non CSE 2023



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies & Materials (MOOE)												
	Fuel, Oil & Lubricants of the SDO Motor Vehicles	SDO	Direct Contracting/ Negotiated Procurement/ SVP	March, May, June & November 2023	March, May, June & November 2023	March, May, June & November 2023	March, May, June & November 2023		551,200.00	551,200.00		
	Repair and Maintenance of the SDO Motor Vehicles, Office Equipments, ICT & Printing Equipments	SDO	Direct Contracting/ Negotiated Procurement/ SVP	March, May, June & November 2023	March, May, June & November 2023	March, May, June & November 2023	March, May, June & November 2023		330,000.00	330,000.00		
	Purchase of Drinking Water	SDO	Small Value Procurement	March, May, June & November 2023	March, May, June & November 2023	March, May, June & November 2023	March, May, June & November 2023		42,000.00	42,000.00		
Total 1									923,200.00	923,200.00		
TRAININGS (MOOE)												
	Dexecom Meals & Snacks	SDO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2023	124,800.00	124,800.00		
	Conduct of SDO Various Meeting Meals & Snacks	SDO	Small Value Procurement	May-23	May-23	May-23	May-23	GAA 2023	106,200.00	106,200.00		
	SDO On boarding Meals & Snacks	SDO	Small Value Procurement	Mar, June, Sep and Nov. 2023	Mar, June, Sep and Nov. 2023	Mar, June, Sep and Nov. 2023	Mar, June, Sep and Nov. 2023	GAA 2023	25,000.00	25,000.00		
	OSDS PIR Meals & Snacks	SDO	Small Value Procurement	Mar, June, Sep and Nov. 2023	Mar, June, Sep and Nov. 2023	Mar, June, Sep and Nov. 2023	Mar, June, Sep and Nov. 2023	GAA 2023	30,000.00	30,000.00		
	Conduct of Quarterly PIR for Curriculum Implementation Division Meals & Snacks	SDO	Small Value Procurement	Mar, June, Oct. and Dec. 2023	Mar, June, Oct. and Dec. 2023	Mar, June, Oct. and Dec. 2023	Mar, June, Oct. and Dec. 2023	GAA 2023	40,000.00	40,000.00		
	SGOD PIR	SDO	Small Value	Mar, June,	Mar, June,	Mar, June,	Mar, June, Sept.					

	Meals & Snacks	SDO	Procurement	Sept. and Dec. 2023	Sept. and Dec. 2023	Sept. and Dec. 2023	and Dec. 2023	GAA 2023	40,000.00	40,000.00		
	Finance PIR Meals & Snacks	SDO	Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GAA 2023	61,400.00	61,400.00		
	Recruitment and Assessment of Teacher I Applicants Meals & Snacks	SDO	Small Value Procurement	Mar, April, May & June 2023	Mar, April, May & June 2023	Mar, April, May & June 2023	Mar, April, May & June 2023	GAA 2023	64,000.00	64,000.00		
	Conduct of RSPI for Teaching and Non Teaching Applicants Meals & Snacks	SDO	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA 2023	64,000.00	64,000.00		
	PIR for Special Interest Programs Meals & Snacks	SDO	Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GAA 2023	8,000.00	8,000.00		
	Conduct of Quarterly M & E Interfacing of Functional Divisions on PPA's Implementation Meals & Snacks	SDO	Small Value Procurement	June and Dec. 2023	June and Dec. 2023	June and Dec. 2023	June and Dec. 2023	GAA 2023	74,000.00	74,000.00		
	Performance Management Team Meals & Snacks	SDO	Small Value Procurement	Jan. Jun, and Aug. 2023	Jan. Jun, and Aug. 2023	Jan. Jun, and Aug. 2023	Jan. Jun, and Aug. 2023	GAA 2023	27,600.00	27,600.00		
	Health & Wellness Meals & Snacks	SDO	Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GAA 2023	120,000.00	120,000.00		
Total 2									785,000.00	785,000.00		
HRTD (Training)												
	Senior High School Program Responsive Assessment Meals & Snacks, Materials	SDO	Small Value Procurement	Aug. 2023	Aug. 2023	Aug. 2023	Aug. 2023	GAA 2023	8,000.00	8,000.00		
	Development Relevant and Effective Assessment Materials (DREAM) for New Teachers Meals & Snacks, Materials	SDO	Small Value Procurement	May-23	May-23	May-23	May-23	GAA 2023	78,000.00	78,000.00		
	Training and Preparation of Assessment Materials Meals & Materials Materials	SDO	Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GAA 2023	130,000.00	130,000.00		
	Orientation Workshop on Inclusive Education	SDO	Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GAA 2023	23,000.00	23,000.00		

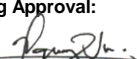
	Meals & Snacks, Materials											
	Training -Workshop on Teaching Beginning Reading and Numeracy Meals & Snacks	SDO		May-23	May-23	May-23	May-23	GAA 2023	200,000.00	200,000.00		
	Teachers Convergence/Conference Meals & Snacks, Materials	SDO	Small Value Procurement	July & Oct. 2023	July & Oct. 2023	July & Oct. 2023	July & Oct. 2023	GAA 2023	275,000.00	275,000.00		
	Conduct of Induction Program for Beginning Teachers (IPBT) Enhanced-Teacher Induction Program Meals & Snacks, Materials	SDO	Small Value Procurement	May & August 2023	May & August 2023	May & August 2023	May & August 2023	GAA 2023	201,200.00	201,200.00		
	Orientation-Workshop on Project SOAR Meals & Snacks	SDO	Small Value Procurement	Jan, Feb, May , Aug., Oct. & Nov. 2023	Jan, Feb, May , Aug., Oct. & Nov. 2023	Jan, Feb, May , Aug., Oct. & Nov. 2023	Jan, Feb, May , Aug., Oct. & Nov. 2023	GAA 2023	150,000.00	150,000.00		
	School Heads Kumustahan Meals & Snacks	SDO	Small Value Procurement	Mar, June, Sep and Dec. 2023	Mar, June, Sep and Dec. 2023	Mar, June, Sep and Dec. 2023	Mar, June, Sep and Dec. 2023	GAA 2023	240,000.00	240,000.00		
	Implementation of QMS Series of Activities/Prime HRM Meals & Snacks, Transportation	SDO	Small Value Procurement	Mar., June , Sept. and December 2023	Mar., June , Sept. and December 2023	Mar., June , Sept. and December 2023	Mar., June , Sept. and December 2023	GAA 2023	250,000.00	250,000.00		
	School Heads Training Workshop on Result Based Monitoring and Evaluation System in Schools Meals & Snacks, Honorarium	SDO	Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GAA 2023	151,100.00	151,100.00		
	Conduct of Orientation Workshop on Result Based Performance Management System on Philippine Professional Standards FOR Schools Heads Meals & Snacks	SDO	Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GAA 2023	40,530.00	40,530.00		
	Upskilling of Teachre's Teaching SPA , SPS andf SPJ Meals & Snacks	SDO	Small Value Procurement	Sept. 2023	Sept. 2023	Sept. 2023	Sept. 2023	GAA 2023	42,000.00	42,000.00		
	Capability Building on Gender Analysis, GPB and GAD Accomplishment Report Meals & Snacks	SDO	Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	GAA 2023	90,000.00	90,000.00		
	Upskilling on Gender Analysis for All CID Program Holders Meals & Snacks	SDO	Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GAA 2023	20,170.00	20,170.00		
	Upskilling of EPP/TLE/TVL/ Teachers on the Development of Tasks Sheets and Interactive Video Lessons	SDO	Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GAA 2023	80,000.00	80,000.00		

Meals & Snacks												
Upskilling on Araling Panlipunan Teachers on Content and Pedagogy	SDO	Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GAA 2023	84,000.00	84,000.00			
Meals & Snacks												
Conduct of School Head's Reskilling on Planning, Reporting of Accomplishments and Carfting of Adjustments	SDO	Small Value Procurement	March, June, Sept. and Dec. 2023	March, June, Sept. and Dec. 2023	March, June, Sept. and Dec. 2023	March, June, Sept. and Dec. 2023	GAA 2023	274,000.00	274,000.00			
Meals & Snacks												
								2,337,000.00	2,337,000.00			
GRAND TOTAL								4,045,200.00	4,045,200.00			

Prepared by:


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