

ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Maintenance and Other Operating Expenses											
General Administration & Services: Repair, Purchase, Maintenance and Replacement	Administrative Division	Repair, Purchase, Maintenance and Replacement of Spare Parts for the SDO Motor Vehicles and Office Equipment	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	10/2026	GAA 2026-Current Appropriation	140,000.00	Use of Framework Agreement	
General Administration & Services: Insurance Expenses-Motor Vehicles	Administrative Division	Payment of Insurance of SDO Motor Vehicles	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	N/A	01/2026	10/2026	GAA 2026-Current Appropriation	55,000.00	Use of Framework Agreement	
General Administration & Services: Fuel, Oil and Lubricants	Administrative Division	Purchase of Fuel, Oil and Lubricants for SDO Motor Vehicles/Generator	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	10/2026	GAA 2026-Current Appropriation	141,644.93	Use of Framework Agreement	
General Administration & Support Services: Water Refill	Administrative Division	Supply and Delivery of Drinking Water for 1 year	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	11/2026	GAA 2026-Current Appropriation	42,000.00	Use of Framework Agreement	
Representation											
Conduct of Monthly Dexecom	Administrative Division	Procurement of Meals and Snacks for the Conduct of Monthly DEXECOM	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	194,000.00	Use of Framework Agreement	
Conduct of Emergency Meetings	Administrative Division	Procurement of Meals and Snacks for the Conduct of Emergency Meetings	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	51,000.00	Use of Framework Agreement	

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HRTD Funded Activities											
Upskilling of Arelang Panlipunan Teachers on Content Mastery and Transformative Instructional Approaches in AP Instruction	CID	Procurement of Meals and Snacks, Training kits, Printing, Venue, and Honoraria for the Upskilling of Arelang Panlipunan Teachers on Content Mastery and Transformative Instructional Approaches in AP Instruction	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	205,000.00	Competitive Bidding	
Upskilling of Values Education Teachers on SOLO-Based Approach	CID	Procurement of Meals and Snacks, Handouts, Venue, Honoraria, and Certificates for the Upskilling of Values Education Teachers on SOLO-Based Approach	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	100,000.00	Competitive Bidding	
Enhancing TLE/TVL Teaching Skills for Better Learning Outcomes	CID	Procurement of Meals and Snacks, Training consumables (tools/ingredients for demo), Venue, and Honoraria for the Enhancing TLE/TVL Teaching Skills for Better Learning Outcomes	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	150,000.00	Competitive Bidding	
Seminar-workshop para sa Makabagong Pedagogiya- Canva bilang Kasangkapang sa Interaktibong Aralin sa Filipino	CID	Procurement of Meals and Snacks, Training kits, Internet/data, Printing of certificates, and Honoraria for the Seminar-workshop para sa Makabagong Pedagogiya- Canva bilang Kasangkapang sa Interaktibong Aralin sa Filipino	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	85,000.00	Competitive Bidding	
Conduct of Enhancing Supervisory Skills of Instructional Leaders	CID	Procurement of Meals and Snacks, Venue, Training materials, Honoraria, and Certificates for the Conduct of Enhancing Supervisory Skills of Instructional Leaders	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	180,000.00	Competitive Bidding	
Teach Math and Science	CID	Procurement of Meals and Snacks, Supplies for science/math demo, and Training kits, Honoraria for the Teach Math and Science	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	180,000.00	Competitive Bidding	
Conduct of Training for Checklist-Based Assessment: Supporting Learners with Diverse Manifestation	CID	Procurement of Meals and Snacks, Venue, Printing of tools, and Honoraria for the Conduct of Training for Checklist-Based Assessment: Supporting Learners with Diverse Manifestation	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	154,000.00	Competitive Bidding	

Capacity Building on Content and Pedagogy in Teaching MAPEH	CID	Procurement of Meals and Snacks, Venue, Printing of tools, and Honoraria for the Capacity Building on Content and Pedagogy in Teaching MAPEH	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	141,000.00	Competitive Bidding	
Conduct of Revised Teacher Induction Program (RTIP): Guiding With Purpose: Empowering Mentors And Program Facilitators	HRTD	Procurement of Meals and Snacks, Training kits/materials, Venue, Speaker honoraria, and Tarpaulin/printing for the Conduct of Revised Teacher Induction Program (RTIP): Guiding With Purpose: Empowering Mentors And Program Facilitators	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	470,400.00	Competitive Bidding	
Conduct of Training on Research	PnR	Procurement of Meals and Snacks, Venue, Research kits (USB, folders), Printing, and Honoraria for the Conduct of Training on Research	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	110,000.00	Competitive Bidding	
Conduct of School Heads Development Program	HRTD	Procurement of Meals and Snacks, Training Venue and materials for the Conduct of School Heads Development Program for the Conduct of School Heads Development Program	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	117,000.00	Competitive Bidding	
Teachers as Reflective Leaders: Building Learning Environments Rooted in Community Context	CID/ YFC	Procurement of Meals and Snacks, Journals/notebooks, Venue, Certificates, and Honoraria for the Conduct of Teachers as Reflective Leaders: Building Learning Environments Rooted in Community Context	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	84,000.00	Competitive Bidding	
Training on Sports Coaching	CID	Procurement of Meals and Snacks, Training kits, Venue, Honoraria, and Printing for the Conduct of Training on Sports Coaching	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	210,000.00	Competitive Bidding	
Capacity Building on Preparing Quality Write-ups for BITUWON	SGOD	Procurement of Meals and Snacks, Training Venue, and materials for the Conduct of Capacity Building on Preparing Quality Write-ups for BITUWON	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	243,600.00	Competitive Bidding	

Conduct of Transformative Education for Teachers	HRTD	Procurement of Meals and Snacks, Venue, Training kits, Printing, and Honoraria for the Conduct of Transformative Education for Teachers	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	150,000.00	Competitive Bidding	
Conduct of Leadership and CapB Training for Transformative Schools	SGOD	Procurement of Meals and Snacks, Training kits, Venue, Honoraria, Printing for the Conduct of Leadership and CapB Training for Transformative Schools	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	150,000.00	Competitive Bidding	
Conduct of Training on Leading with Innovation: Improving Systems, Inspiring Results	SGOD	Procurement of Meals and Snacks, Supplies, Venue, Honoraria, and Documentation Costs for the Conduct of Training on Leading with Innovation: Improving Systems, Inspiring Results	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	250,000.00	Competitive Bidding	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
None											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Purchase of Common Supplies & Equipment(CSE) at PS-DBM	Administrative Division-Supply Office	Purchase of Common Supplies & Equipment(CSE) at PS-DBM	Procurement of CSE(Sec. 40, IRR of RA 12009)	No	N/A	01/2026	10/2026	GAA 2026-Current Appropriation	1,584,355.07	Use of Framework Agreement	

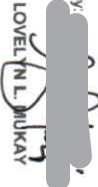
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 2,580,000.00

Total Amount of CSEs to be purchased from PS-DBM: 1,584,355.07

Total Amount of Estimated Budget: 5,176,000.00

Prepared by:



LOVELYN L. MULKAY

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:



JAN NDWELE B. PENA

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : _____

Approved by:



BENEDICTA B. GAMATERO PhD, CESO V

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : _____