

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
FINAL
UPDATED [Version No.

	PRC	PROCUREMENT PROJECT DETAILS	ETAILS			PROJECTED TIMELINE (MM/YYYYY)	ELINE (MM/YYYY)	FUNDING DETAILS	DETAILS		
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Maintenance and Other Operating Expenses	enses										
General Admininstration & Services: Repair, Purchase, Maintenance and Replacement	Administartive Division	Repair, Purchase, Maintenance and Replacement of Spare Parts for the SDO Motor Vehicles and Office Equipment	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	S	LCRB	01/2026	10/2026	GAA 2026-Current Appropriation	140,000.00	Use of Framework Agreement	
General Admininstration & Services: Insurance Expenses-Motor Vehicles	Administartive Division	Payment of Insurance of SDO Motor Vehicles	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	NA	01/2026	10/2026	GAA 2026-Current Appropriation	55,000.00	Use of Framework Agreement	
General Admininstration & Services: Fuel, Administartive Oil and Lubricants		Purchase of Fuel, Oil and Lubricants for SDO Motor Vehicles/Generator	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	10/2026	GAA 2026-Current Appropriation	141,644.93	Use of Framework Agreement	,
General Admininstration & Support Services: Water Refill	Administartive Division	Small Value Supply and Delivery of Procurement(Sec Drinking Water for 1 year 34, IRR of RA No 12009)	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	11/2026	GAA 2026-Current Appropriation	42,000.00	Use of Framework Agreement	
Representation											
Conduct of Monthly Dexecom	Administartive Division	Procurement of Meals and Snacks for the Conduct of Monthly DEXECOM	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	194,000.00	Use of Framework Agreement	
Conduct of Emergency Meetings	Administartive Division	Procurement of Meals and Snacks for the Conduct of Emergency Meetings	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	51,000.00	Use of Framework Agreement	

Rewards and recognition activities and Special Events Administartive Conduct of OSDS Program Implementation Review(PIR)	Division MEA. Administartive and Snacks for the Division MEA. Division MEA	Procurement of Meals and Snacks for the Complimentarity-Kumustahan-meeting SGOD Complimentarity- With Private Schools	SDO Planning Conference Administrative and Snacks for the Division Conduct of SDO Planning Conference	Various Committee Meetings Administartive and Snacks for the Conduct of Various Committee Meetings	Conduct of OSDS Program Implementation Review(PIR) Procurement of Meals and Snacks for the Conduct of OSDS Program Implementation Review(PIR) Procurement of Meals and Snacks for the Conduct of OSDS Program Implementation Review(PIR)	Conduct of Activities for the Comparative Assessment Result(CAR) for Registry of Qualified Applicants(RQA) 2026-2027 Procurement of Meals and Snacks for the Conduct of Activities for Conduct of Activities for Division- Division- Assessment Result(CAR) for Registry of Qualified Applicants(RQA) 2026-2027	Conduct of Comparative Assessment for Various Vacant and Anticipated Vacant Positions in SDO Tabuk City Procurement of Meals and Snacks for the Comparative Conduct of Comparative Comparative Personnel Unit Vacant and Anticipated Vacant Positions in SDO Tabuk City Procurement of Meals and Snacks for the Comparative Personnel Unit Vacant Positions in SDO Tabuk City	Induction Program of Non-Teaching Administartive Induction Program of Employees of SDO Tabuk City Administartive Induction Program of Non-Teaching Division Non-Teaching Employees of SDO Tabuk City
small Value Procurement(Sec. 34, IRR of RA No. 12009)	eals Small Value Procurement(Sec. on 34, IRR of RA No. 12009)	eals Small Value Procurement(Sec. 34, IRR of RA No. ting 12009)	eals Small Value Procurement(Sec. 34, IRR of RA No. 12009)	eals Small Value Procurement(Sec. 34, IRR of RA No. 12009)	small Value Procurement(Sec. 34, IRR of RA No. 12009)	eals s s s es for Small Value Procurement(Sec. 34, IRR of RA No. 12009)	eals arative Procurement(Sec. 34, IRR of RA No. 12009)	and Snacks for the Induction Program of Procurement(Sec. Non-Teaching 34, IRR of RA No. Tabuk City 12009)
No	No	N _O	No	No	N ₀	No	N _O	No
LCRB	LCRB	LCRB	LCRB	LCRB	LCRB	LCRB	LCRB	LCRB
01/2026	01/2026	01/2026	01/2026	01/2026	01/2026	02/2026	01/2026	02/2026
12/2026	12/2026	12/2026	12/2026	12/2026	03/2026	07/2026	12/2026	03/2026
GAA 2026-Current Appropriation	GAA 2026-Current Appropriation	GAA 2026-Current Appropriation	GAA 2026-Current Appropriation	GAA 2026-Current Appropriation	GAA 2026-Current Appropriation	GAA 2026-Current Appropriation	GAA 2026-Current Appropriation	GAA 2026-Current Appropriation
149,500.00	58,400.00	19,000.00	40,000.00	60,000.00	48,000.00	40,000.00	130,000.00	43,000.00
Use of Framework Agreement	Use of Framework Agreement	Use of Framework Agreement	Use of Framework Agreement	Use of Framework Agreement	Use of Framework Agreement	Use of Framework Agreement	Use of Framework Agreement	Use of Framework Agreement

HRTD Funded Activities											
Upskilling of Araling Panlipunan Teachers on Content Mastery and Transformative Instructional Approaches in AP Instruction	CID	Procurement of Meals and Snacks, Training kits, Printing, Venue, and Honoraria for the Upskilling of Araling Panlipunan Teachers on Content Mastery and Transformative Instructional Approaches in AP Instruction	Competitive Bidding	≺es	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	205,000.00	Competitive Bidding	
Upskilling of Values Education Teachers on SOLO-Based Approach	CD	Procurement of Meals and Snacks, Handouts, Venue, Honoraria, and Certificates for the Upskilling of Values Education Teachers on SOLO-Based Approach	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	100,000.00	Competitive Bidding	
Enhancing TLE/TVL Teaching Skills for Better Learning Outcomes	CID	Procurement of Meals and Snacks, Training consumables (tools/ingredients for demo), Venue, and Honoraria for the Enhancing TLE/TVL Teaching Skills for Better Learning Outcomes	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	150,000.00	Competitive Bidding	
Seminar-workshop para sa Makabagong Pedagohiya- Canva bilang Kasangkapan sa Interaktibong Aralin sa Filipino	CD	Procurement of Meals and Snacks, Training kits, Internet/data, Printing of certificates, and Honoraria for the Seminar-workshop para sa Makabagong Pedagohiya- Canva bilang Kasangkapan sa Interaktibong Aralin sa Filipino	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	85,000.00	Competitive Bidding	
Conduct of Enhancing Supervisory Skills of Instructional Leaders	CID	Procurement of Meals and Snacks, Venue, Training materials, Honoraria, and Certificates for the Conduct of Enhancing Supervisory Skills of Instructional Leaders	Competitive Bidding	Ύes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	180,000.00	Competitive Bidding	
Teach Math and Science	CID	Procurement of Meals and Snacks, Supplies for science/math demo, and Training kits, Honoraria for the Teach Math and Science	Competitive Bidding	Yes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	180,000.00	Competitive Bidding	
Conduct of Training for Checklist-Based Assessment: Supporting Learners with Diverse Manifestation	CD	Procurement of Meals and Snacks, Venue, Printing of tools, and Honoraria for the Conduct of Training for Checklist-Based Assessment: Supporting Learners with Diverse Manifestation	Competitive Bidding	Ύes	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	154,000.00	Competitive Bidding	

OO.00 Competitive Bidding Competitive Bidding	210,000.00	GAA 2026-Current Appropriation GAA 2026-Current Appropriation	10/2026	04/2026 04/2026	LCRB	Yes Yes	Competitive Bidding Competitive Bidding	Procurement of Meals and Snacks, Training kits, Venue, Honoraria, and Printing for the Conduct of Training on Sports Coaching Procurement of Meals and Snacks, Training on Sports Coaching Procurement of Meals and Snacks, Training Venue, and materials for the Conduct of Capacity Building on Preparing Quality Write-ups for BITUWON	CID	Training on Sports Coaching Capacity Building on Preparing Quality Write-ups for BITUWON
84,000.00		GAA 2026-Current Appropriation	10/2026	04/2026	LCRB	Yes	Competitive Bidding	Procurement of Meals and Snacks, Journals/notebooks, Venue, Certificates, and Honoraria for the Conduct of Teachers as Reflective Leaders: Building Learning Environments Rooted in Community Context	CID/ YFC	Teachers as Reflective Leaders: Building Learning Environments Rooted in Community Context
117,000.00	-	GAA 2026-Current Appropriation	10/2026	04/2026	LCRB	Yes	Competitive Bidding	Procurement of Meals and Snacks, Training Venue, and materials for the Conduct of School Heads Development Program for the Conduct of School Heads Development Program	HRTD	Conduct of School Heads Development Program
ent 110,000.00	ent	GAA 2026-Current Appropriation	10/2026	04/2026	LCRB	Yes	Competitive Bidding	Procurement of Meals and Snacks, Venue, Research kits (USB, folders), Printing, and Honoraria for the Conduct of Training on Research	PnR	Conduct of Training on Research
int 470,400.00	ž	GAA 2026-Current Appropriation	10/2026	04/2026	LCRB	Yes	Competitive Bidding	Procurement of Meals and Snacks, Training kits/materials, Venue, Speaker honoraria, and Tarpaulin/printing for the Conduct of Revised Teacher Induction Program (RTIP): Guiding With Purpose: Empowering Mentors And Program Facilitators	HRTD	Conduct of Revised Teacher Induction Program (RTIP): Guiding With Purpose: Empowering Mentors And Program Facilitators
nt 141,000.00	크	GAA 2026-Current Appropriation	10/2026	04/2026	LCRB	Yes	Competitive Bidding	Procurement of Meals and Snacks, Venue, Printing of tools, and Honoraria for the Capacity Building on Content and Pedagogy in Teaching MAPEH	CID	Capacity Building on Content and Pedagogy in Teaching MAPEH

Purchase of Common Supplies & Equipment(CSE) at PS-DBM	Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)	None	Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009	Conduct of Training on Leading with Innovation: Improving Systems, Inspiring Results	Conduct of Leadership and CapB Training for Transformative Schools	Conduct of Tansformative Education for Teachers
Administartive Division-Supply Office	CSE) to be pur		ion only) Sec 3	SGOD	SGOD	HRTD
Administartive Purchase of Common Supplies & Supplies & Equipment(CSE) at PS-Office DBM	chased from PS-DBM (kir		2.2 of RA No. 12009	Procurement of Meals and Snacks, Supplies, Venue, Honoraria, and Documentation Costs for the Conduct of Training on Leading with Innovation: Improving Systems, Inspiring Results	Procurement of Meals and Snacks, Training kits, Venue, Honoraria, Printing for the Conduct of Leadership and CapB Training for Transformative Schools	Procurement of Meals and Snacks, Venue, Training kits, Printing, and Honoraria for the Conduct of Tansformative Education for Teachers
Procurement of CSE(Sec. 40, IRR of RA 12009)	dly indicate the sun			Competitive Bidding	Competitive Bidding	Competitive Bidding
N	nmary/total amounts			Yes	Yes	Yes
N/A	only)			LCRB	LCRB	LCRB
01/2026				04/2026	04/2026	04/2026
10/2026				10/2026	10/2026	10/2026
GAA 2026-Current Appropriation				GAA 2026-Current Appropriation	GAA 2026-Current Appropriation	GAA 2026-Current Appropriation
1,584,355.07				250,000.00	150,000.00	150,000.00
Use of Framework Agreement				Competitive Bidding	Competitive Bidding	Competitive Bidding

Note: Insert additional rows as necessary

Prepared by:

Bids and Awards Committee Secretariat Signature over Printed Name LOVEL N L. MIJKAY

Position/Designation

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

Recommended by:

By the Authority of the Bids and Awards Committee: Position/Designation
Bids and Awards Committee Chairperson Signature over Ponted Name JAN NOWEL & PEÑA

BENEDICTA B. GAMATERO PhD, CESO V

Approved by

2,580,000.00 1,584,355.07 5,776,000.00

Signature over Printed Name Head of the Procuring Entity Position/Designation