



Republic of the Philippines
Department of Education
 CORDILLERA ADMINISTRATIVE REGION
SCHOOLS DIVISION OFFICE OF TABUK CITY
 Tabuk City, Kalinga

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Maintenance and Other Operating Expenses											
General Administration & Services: Repair, Purchase, Maintenance and Replacement	Administrative Division	Repair, Purchase and Maintenance of Office Building, Equipment and Replacement of Spare Parts for the SDO Motor Vehicles	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	10/2026	GAA 2026-Current Appropriation	240,000.00	Use of Framework Agreement	
General Administration & Services: Fuel, Oil and Lubricants	Administrative Division	Purchase of Fuel, Oil and Lubricants for SDO Motor Vehicles/Generator	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	10/2026	GAA 2026-Current Appropriation	141,644.93	Use of Framework Agreement	
General Administration & Support Services: Water Refill	Administrative Division	Supply and Delivery of Drinking Water for 1 year	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	11/2026	GAA 2026-Current Appropriation	42,000.00	Use of Framework Agreement	
Conduct of Quarterly MANCOM	Administrative Division	Procurement of Meals and Snacks for the Conduct of MANCOM)	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	3/2026	GAA 2026-Current Appropriation	232,000.00	Use of Framework Agreement	
Representation											
Conduct of Monthly DEXECOM	Administrative Division	Procurement of Meals and Snacks for the Conduct of Monthly DEXECOM	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	216,000.00	Use of Framework Agreement	
Conduct of Emergency Meetings	Administrative Division	Procurement of Meals and Snacks for the Conduct of Emergency Meetings	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	29,000.00	Use of Framework Agreement	
Training(MOOE)											
Performance Planning, Target Setting and Evaluation	Administrative Division- Personnel Unit	Procurement of Meals and Snacks for the Conduct of Performance Planning, Target Setting and Evaluation	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	128,000.00	Use of Framework Agreement	

Conduct of Program Implementation Review(PIR)	Administrative Division	Procurement of Meals and Snacks for the Conduct of Program Implementation Review(PIR)	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	03/2026	GAA 2026-Current Appropriation	48,000.00	Use of Framework Agreement	
Various Committee Meetings	Administrative Division	Procurement of Meals and Snacks for the Conduct of Various Committee Meetings	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	60,000.00	Use of Framework Agreement	
SDO Planning Conference/DAIP Review and Adjustments	Administrative Division	Procurement of Meals and Snacks for the Conduct of SDO Planning Conference//DAIP Review and Adjustments	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	40,000.00	Use of Framework Agreement	
Public-Private Basic Education Complimentarity-Kumustahan-meeting with Private Schools	SGOD	Procurement of Meals and Snacks for the Conduct of Public-Private Basic Education Complimentarity-Kumustahan-meeting with Private Schools	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	20,000.00	Use of Framework Agreement	
Division MEA	Administrative Division	Procurement of Meals and Snacks for the Conduct of Division MEA	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	57,600.00	Use of Framework Agreement	
Rewards and recognition activities and Special Events	Administrative Division	Procurement of Meals and Snacks for the Conduct of OSDS Program Implementation Review(PIR)	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	234,400.00	Use of Framework Agreement	
HRTD Funded Activities											
Upskilling of Araling Panlipunan Teachers on Content Mastery and Transformative Instructional Approaches in AP Instruction	CID	Procurement of Meals and Snacks, Training kits, Printing, Venue, and Honoraria for the Upskilling of Araling Panlipunan Teachers on Content Mastery and Transformative Instructional Approaches in AP Instruction	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	205,000.00	Competitive Bidding	
Upskilling of Values Education Teachers on SOLO-Based Approach	CID	Procurement of Meals and Snacks, Handouts, Venue, Honoraria, and Certificates for the Upskilling of Values Education Teachers on SOLO-Based Approach	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	100,000.00	Competitive Bidding	
Enhancing TLE/TVL Teaching Skills for Better Learning Outcomes	CID	Procurement of Meals and Snacks, Training consumables (tools/ingredients for demo), Venue, and Honoraria for the Enhancing TLE/TVL Teaching Skills for Better Learning Outcomes	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	150,000.00	Competitive Bidding	

Seminar-workshop para sa Makabagong Pedagogiya- Canva bilang Kasangkapan sa Interaktibong Aralin sa Filipino	CID	Procurement of Meals and Snacks, Training kits, Internet/data, Printing of certificates, and Honoraria for the Seminar-workshop para sa Makabagong Pedagogiya- Canva bilang Kasangkapan sa Interaktibong Aralin sa Filipino	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	85,000.00	Competitive Bidding	
Conduct of Enhancing Supervisory Skills of Instructional Leaders	CID	Procurement of Meals and Snacks, Venue, Training materials, Honoraria, and Certificates for the Conduct of Enhancing Supervisory Skills of Instructional Leaders	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	180,000.00	Competitive Bidding	
Teach Math and Science	CID	Procurement of Meals and Snacks, Supplies for science/math demo, and Training kits, Honoraria for the Teach Math and Science	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	180,000.00	Competitive Bidding	
Conduct of Training for Checklist-Based Assessment: Supporting Learners with Diverse Manifestation	CID	Procurement of Meals and Snacks, Venue, Printing of tools, and Honoraria for the Conduct of Training for Checklist-Based Assessment: Supporting Learners with Diverse Manifestation	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	154,000.00	Competitive Bidding	
Capacity Building on Content and Pedagogy in Teaching MAPEH	CID	Procurement of Meals and Snacks, Venue, Printing of tools, and Honoraria for the Capacity Building on Content and Pedagogy in Teaching MAPEH	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	141,000.00	Competitive Bidding	
Conduct of Revised Teacher Induction Program (RTIP): Guiding With Purpose: Empowering Mentors And Program Facilitators	HRTD	Procurement of Meals and Snacks, Training kits/materials, Venue, Speaker honoraria, and Tarpaulin/printing for the Conduct of Revised Teacher Induction Program (RTIP): Guiding With Purpose: Empowering Mentors And Program Facilitators	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	470,400.00	Competitive Bidding	
Conduct of Training on Research	PnR	Procurement of Meals and Snacks, Venue, Research kits (USB, folders), Printing, and Honoraria for the Conduct of Training on Research	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	110,000.00	Competitive Bidding	

Conduct of School Heads Development Program	HRTD	Procurement of Meals and Snacks, Training Venue, and materials for the Conduct of School Heads Development Program for the Conduct of School Heads Development Program	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	117,000.00	Competitive Bidding	
Teachers as Reflective Leaders: Building Learning Environments Rooted in Community Context	CID/ YFC	Procurement of Meals and Snacks, Journals/notebooks, Venue, Certificates, and Honoraria for the Conduct of Teachers as Reflective Leaders: Building Learning Environments Rooted in Community Context	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	84,000.00	Competitive Bidding	
Training on Sports Coaching	CID	Procurement of Meals and Snacks, Training kits, Venue, Honoraria, and Printing for the Conduct of Training on Sports Coaching	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	210,000.00	Competitive Bidding	
Capacity Building on Preparing Quality Write-ups for BITUWON	SGOD	Procurement of Meals and Snacks, Training Venue, and materials for the Conduct of Capacity Building on Preparing Quality Write-ups for BITUWON	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	243,600.00	Competitive Bidding	
Conduct of Transformative Education for Teachers	HRTD	Procurement of Meals and Snacks, Venue, Training kits, Printing, and Honoraria for the Conduct of Transformative Education for Teachers	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	150,000.00	Competitive Bidding	
Conduct of Leadership and CapB Training for Transformative Schools	SGOD	Procurement of Meals and Snacks, Training kits, Venue, Honoraria, Printing for the Conduct of Leadership and CapB Training for Transformative Schools	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	150,000.00	Competitive Bidding	
Conduct of Training on Leading with Innovation: Improving Systems, Inspiring Results	SGOD	Procurement of Meals and Snacks, Supplies, Venue, Honoraria, and Documentation Costs for the Conduct of Training on Leading with Innovation: Improving Systems, Inspiring Results	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	250,000.00	Competitive Bidding	
Special Allotment Release Order(SARO) Funds											
Early Procurement Activity(EPA) of Learning Tools and Equipment-Science and Mathematics Equipment(LTE-SME) for Public Schools in the Schools Division of Tabuk City	CID	Early Procurement Activity(EPA) of Learning Tools and Equipment-Science and Mathematics Equipment(LTE-SME) for Public Schools in the Schools Division of Tabuk City	Competitive Bidding	YES	LCRB	12/2025	06/2026	SARO	3,649,349.00	Competitive Bidding	

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
General Administration & Services: Insurance Expenses-Motor Vehicles	Administrative Division	Payment of Insurance of SDO Motor Vehicles	Direct Procurement	No	N/A	01/2026	10/2026	GAA 2026-Current Appropriation	55,000.00	Use of Framework Agreement	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Purchase of Common Supplies & Equipment(CSE) at PS-DBM	Administrative Division-Supply Office	Purchase of Common Supplies & Equipment(CSE) at PS- DBM	Procurement of CSE(Sec. 40, IRR of RA 12009)	No	N/A	01/2026	10/2026	GAA 2026-Current Appropriation	1,252,355.07	Use of Framework Agreement	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 3,649,349.00
Total Amount of CSEs to be purchased from PS-DBM: 1,252,355.07
Total Amount of Estimated Budget: 9,425,349.00

Prepared by:



LOVELYN L. MUKAY

Signature over Printed Name

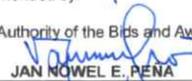
Administrative Officer IV

Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:



JAN ROWEL E. PENA

Signature over Printed Name

Assistant Schools Division Superintendent

Bids and Awards Committee Chairperson

Date : _____

Approved by:



BENEDICTA B. GAMATERO PhD, CESO V

Signature over Printed Name

Schools Division Superintendent

Head of the Procuring Entity

Date : _____