



Republic of the Philippines  
**Department of Education**  
 CORDILLERA ADMINISTRATIVE REGION  
 SCHOOLS DIVISION OFFICE OF TABUK CITY  
 Tabuk City, Kalinga

**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE  FINAL  UPDATED [Version No. 2 ]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>Maintenance and Other Operating Expenses</b>											
General Administration & Services: Repair, Purchase, Maintenance and Replacement	Administrative Division	Repair, Purchase and Maintenance of Office Building, Equipment and Replacement of Spare Parts for the SDO Motor Vehicles	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	10/2026	GAA 2026-Current Appropriation	240,000.00	Use of Framework Agreement	
General Administration & Services: Fuel, Oil and Lubricants	Administrative Division	Purchase of Fuel, Oil and Lubricants for SDO Motor Vehicles/Generator	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	10/2026	GAA 2026-Current Appropriation	141,644.93	Use of Framework Agreement	
General Administration & Support Services: Water Refill	Administrative Division	Supply and Delivery of Drinking Water for 1 year	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	11/2026	GAA 2026-Current Appropriation	42,000.00	Use of Framework Agreement	
Division Schools Press Conference	CID	Procurement of Supplies and Materials for the conduct of the Division Schools Press Conference	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	2/2026	2/2026	GAA 2026-Current Appropriation	36,400.00	Use of Framework Agreement	
Conduct of School Leaders and Management Conclave Division Management MANCOM	Administrative Division	Procurement of Meals and Snacks for the Conduct of School Leaders and Management Conclave Division Management MANCOM	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	3/2026	GAA 2026-Current Appropriation	197,200.00	Use of Framework Agreement	
Turnover and Installation of Third Level Official	Administrative Division	Procurement of Materials during the Turnover and Installation of Third Level Official	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	2/2026	2/2026	GAA 2026-Current Appropriation	135,500.00	Use of Framework Agreement	
Support to Various Activities of SDO Tabuk City	Administrative Division	Procurement of Materials in support to Various Activities of SDO Tabuk City	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	3/2026/2/2026	5/2026	GAA 2026-Current Appropriation	23,500.00	Use of Framework Agreement	
Paalam, Salamat: Retirement and Send Off	Administrative Division	Procurement of Materials during the Paalam, Salamat: Retirement and Send Off	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	2/2026	2/2026	GAA 2026-Current Appropriation	14,300.00	Use of Framework Agreement	
<b>Representation</b>											
Conduct of Monthly DEXECOM	Administrative Division	Procurement of Meals and Snacks for the Conduct of Monthly DEXECOM	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	108,000.00	Use of Framework Agreement	

Conduct of Emergency Meetings	Administrative Division	Procurement of Meals and Snacks for the Conduct of Emergency Meetings	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	12,240.00	Use of Framework Agreement	
<b>Training(MOOE)</b>											
Performance Planning, Management and Evaluation, and Target Setting / Performance Midyear Review and Adjustments	Administrative Division- Personnel Unit	Procurement of Meals and Snacks for the Conduct of Performance Planning, Planning, Management and Evaluation, and Target Setting / Performance Midyear Review and Adjustments	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	June and July 2026	GAA 2026-Current Appropriation	108,800.00	Use of Framework Agreement	
Conduct of Program Implementation Review(PIR)	Administrative Division	Procurement of Meals and Snacks for the Conduct of Program Implementation Review(PIR)	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	03/2026	GAA 2026-Current Appropriation	42,000.00	Use of Framework Agreement	
Various Committee Meetings	Administrative Division	Procurement of Meals and Snacks for the Conduct of Various Committee Meetings	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	54,000.00	Use of Framework Agreement	
SDO Planning Conference/DAIP Review and Adjustments	Administrative Division	Procurement of Meals and Snacks for the Conduct of SDO Planning Conference/DAIP Review and Adjustments	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	34,000.00	Use of Framework Agreement	
Public-Private Basic Education Complimentarity-Kumustahan-meeting with Private Schools	SGOD	Procurement of Meals and Snacks for the Conduct of Public-Private Basic Education Complimentarity-Kumustahan-meeting with Private Schools	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	20,000.00	Use of Framework Agreement	
Quarterly Division MEA / PIR	Administrative Division	Procurement of Meals and Snacks for the Conduct of Quarterly Division MEA / PIR	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	54,432.00	Use of Framework Agreement	
Rewards and recognition activities and Special Events	Administrative Division	Procurement of Materials for the Conduct of Rewards and recognition activities and Special Events	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	01/2026	12/2026	GAA 2026-Current Appropriation	49,924.00	Use of Framework Agreement	
Orientation of the duties and responsibilities of Newly hired Admin. Officer II an ADAS II/III	Administrative Division	Procurement of Meals and Snacks for the Orientation of the duties and responsibilities of Newly hired Admin. Officer II an ADAS II/III	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	1/2026	1/2026	GAA 2026-Current Appropriation	30,210.00	Use of Framework Agreement	
Board and Lodging of Regional Office Personnel during various Monitoring and Evaluation Activities	Administrative Division	Procurement of Board and Lodging of Regional Office Personnel during various Monitoring and Evaluation Activities	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	4/15/2026	4/21/2026	GAA 2026-Current Appropriation	8,160.00	Use of Framework Agreement	
<b>HRTD Funded Activities</b>											
Upskilling of Araling Panlipunan Teachers on Content Mastery and Transformative Instructional Approaches in AP Instruction	CID	Procurement of Meals and Snacks, Training kits, Printing, Venue, and Honoraria for the Upskilling of Araling Panlipunan Teachers on Content Mastery and Transformative Instructional Approaches in AP Instruction	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	205,000.00	Competitive Bidding	

Upskilling of Values Education Teachers on SOLO-Based Approach	CID	Procurement of Meals and Snacks, Handouts, Venue, Honoraria, and Certificates for the Upskilling of Values Education Teachers on SOLO-Based Approach	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	100,000.00	Competitive Bidding
Enhancing TLE/TVL Teaching Skills for Better Learning Outcomes	CID	Procurement of Meals and Snacks, Training consumables (tools/ingredients for demo), Venue, and Honoraria for the Enhancing TLE/TVL Teaching Skills for Better Learning Outcomes	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	150,000.00	Competitive Bidding
Seminar-workshop para sa Makabagong Pedagohiya- Canva bilang Kasangkapan sa Interaktibong Aralin sa Filipino	CID	Procurement of Meals and Snacks, Training kits, Internet/data, Printing of certificates, and Honoraria for the Seminar-workshop para sa Makabagong Pedagohiya- Canva bilang Kasangkapan sa Interaktibong Aralin sa Filipino	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	85,000.00	Competitive Bidding
Conduct of Enhancing Supervisory Skills of Instructional Leaders	CID	Procurement of Meals and Snacks, Venue, Training materials, Honoraria, and Certificates for the Conduct of Enhancing Supervisory Skills of Instructional Leaders	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	180,000.00	Competitive Bidding
Teach Math and Science	CID	Procurement of Meals and Snacks, Supplies for science/math demo, and Training kits, Honoraria for the Teach Math and Science	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	180,000.00	Competitive Bidding
Conduct of Training for Checklist-Based Assessment: Supporting Learners with Diverse Manifestation	CID	Procurement of Meals and Snacks, Venue, Printing of tools, and Honoraria for the Conduct of Training for Checklist-Based Assessment: Supporting Learners with Diverse Manifestation	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	154,000.00	Competitive Bidding
Capacity Building on Content and Pedagogy in Teaching MAPEH	CID	Procurement of Meals and Snacks, Venue, Printing of tools, and Honoraria for the Capacity Building on Content and Pedagogy in Teaching MAPEH	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	141,000.00	Competitive Bidding
Conduct of Revised Teacher Induction Program (RTIP): Guiding With Purpose: Empowering Mentors And Program Facilitators	HRTD	Procurement of Meals and Snacks, Training kits/materials, Venue, Speaker honoraria, and Tarpaulin/printing for the Conduct of Revised Teacher Induction Program (RTIP): Guiding With Purpose: Empowering Mentors And Program Facilitators	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	470,400.00	Competitive Bidding

Conduct of Training on Research	PnR	Procurement of Meals and Snacks, Venue, Research kits (USB, folders), Printing, and Honoraria for the Conduct of Training on Research	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	110,000.00	Competitive Bidding	
Conduct of School Heads Development Program	HRTD	Procurement of Meals and Snacks, Training Venue, and materials for the Conduct of School Heads Development Program for the Conduct of School Heads Development Program	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	117,000.00	Competitive Bidding	
Teachers as Reflective Leaders: Building Learning Environments Rooted in Community Context	CID/ YFC	Procurement of Meals and Snacks, Journals/notebooks, Venue, Certificates, and Honoraria for the Conduct of Teachers as Reflective Leaders: Building Learning Environments Rooted in Community Context	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	84,000.00	Competitive Bidding	
Training on Sports Coaching	CID	Procurement of Meals and Snacks, Training kits, Venue, Honoraria, and Printing for the Conduct of Training on Sports Coaching	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	210,000.00	Competitive Bidding	
Capacity Building on Preparing Quality Write-ups for BITUWON	SGOD	Procurement of Meals and Snacks, Training Venue, and materials for the Conduct of Capacity Building on Preparing Quality Write-ups for BITUWON	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	243,600.00	Competitive Bidding	
Conduct of Transformative Education for Teachers	HRTD	Procurement of Meals and Snacks, Venue, Training kits, Printing, and Honoraria for the Conduct of Transformative Education for Teachers	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	150,000.00	Competitive Bidding	
Conduct of Leadership and CapB Training for Transformative Schools	SGOD	Procurement of Meals and Snacks, Training kits, Venue, Honoraria, Printing for the Conduct of Leadership and CapB Training for Transformative Schools	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	150,000.00	Competitive Bidding	
Conduct of Training on Leading with Innovation: Improving Systems, Inspiring Results	SGOD	Procurement of Meals and Snacks, Supplies, Venue, Honoraria, and Documentation Costs for the Conduct of Training on Leading with Innovation: Improving Systems, Inspiring Results	Competitive Bidding	No	LCRB	04/2026	10/2026	GAA 2026-Current Appropriation	250,000.00	Competitive Bidding	
<b>Special Allotment Release Order(SARO) Funds</b>											
Early Procurement Activity(EPA) of Learning Tools and Equipment-Science and Mathematics Equipment(LTE-SME) for Public Schools in the Schools Division of Tabuk City	CID	Early Procurement Activity(EPA) of Learning Tools and Equipment-Science and Mathematics Equipment(LTE-SME) for Public Schools in the Schools Division of Tabuk City	Competitive Bidding	YES	LCRB	12/2025	06/2026	SARO	3,649,349.00	Competitive Bidding	

Facilities for the proposed Division IPED Learning Resource Center	CID	Procurement of facilities for the proposed Division IPED Learning Resource Center	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	MEARB	02/2026	02/2026	SARO	250,000.00	Use of Framework Agreement
Madrasah Education Program advocacy Meeting	CID	Meals and Snacks of the Participants to the Madrasah Education Program advocacy Meeting on May 22, 2026	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	02/2026	02/2026	SARO	32,000.00	Use of Framework Agreement
Conduct of the Division Upskilling for the Grade 6 Teachers and ALS Implementers on Contextualization through IKPs and Cultural Values Integration	CID	Meals and Snacks and Training Materials for the Participants and the Training Team during the Conduct of the Division Upskilling for the Grade 6 Teachers and ALS Implementers on Contextualization through IKPs and Cultural Values Integration	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	02/2026	03/2026	SARO	235,525.00	Use of Framework Agreement
DCP Maintenance and Modernization	OSDS	Procurement of Various ICT Network Equipment and Peripherals	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	no	LCRB	05/2026	06/2026	SARO	613,829.00	Use of Framework Agreement
Conduct of ALS Planning Meeting for the Cascading of the Training on the Enhanced Revised ALS Curriculum and Orientation on Deped Order 001 s. 2026	CID	Procurement of Meals and Snacks for the Conduct of ALS Planning Meeting for the Cascading of the Training on the Enhanced Revised ALS Curriculum and Orientation on Deped Order 001 s. 2026	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	05/2026	06/2026	SARO	7,000.00	Use of Framework Agreement
Conduct of ALS Graduation and completion rites for SY 2025-2026	CID	Procurement of Meals and Snacks for the Conduct of ALS Graduation and completion rites for SY 2025-2026	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	05/2026	06/2026	SARO	14,000.00	Use of Framework Agreement
Conduct of Building Partnerships for ALS Success in every barangay	CID	Procurement of Meals and Snacks and Advocay T-shirt for the Conduct of Building Partnerships for ALS Success in every barangay	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	05/2026	06/2026	SARO	67,568.00	Use of Framework Agreement
Conduct of Division Training Workshop on ALS Revised Curriculum and Learning Materials Development	CID	Procurement of Meals and Snacks for the Conduct of Division Training Workshop on ALS Revised Curriculum and Learning Materials Development	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	05/2026	06/2026	SARO	160,000.00	Use of Framework Agreement
Conduct of DRRM / CCAM Advocacy Campaign	SGOD	Procurement of Hall Rental, Meals and Snacks for the Conduct of the DRRM / CCAM Advovacy Campaign	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	05/2026	06/2026	SARO	117,000.00	Use of Framework Agreement
Conduct of Orientation on Pillar 1 - Safe Learning Facilities	SGOD	Procurement of Hall Rental, Meals and Snacks for the Conduct of Orientation on Pillar 1 - Safe Learning Facilities	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	05/2026	06/2026	SARO	121,400.00	Use of Framework Agreement
Conduct of Memorandum of Agreement (MOA) Signing	SGOD	Procurement of Snack for Conduct of Various Memorandum of Agreement (MOA) Signing Various MOA Signing	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	05/2026	06/2026	SARO	10,000.00	Use of Framework Agreement

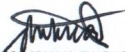
Conduct of PTA Convergence and Partner's Recognition	SGOD	Procurement of Materials and Meals and Snacks for the Conduct of PTA Convergence and Partner's Recognition	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	05/2026	06/2026	SARO	67,250.00	Use of Framework Agreement
Conduct of Training of Teachers on the Revised Grades 6, 9 & 10 Curriculum	HRTD	Procurement of Training Halls, Meals and Snacks and Training Materials for the Conduct of Training of Teachers on the Revised Grades 6, 9 & 10 Curriculum	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	05/2026	06/2026	SARO	1,176,600.00	Use of Framework Agreement
Conduct of Program Implementation Review of the Division Festival of Talents cum Post Evaluation of the conduct of the Regional Festival of Talents 2026	CID	Procurement of Meals and Materials for the Program Implementation Review of the Division Festival of Talents cum Post Evaluation of the conduct of the Regional Festival of Talents 2026	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	05/2026	06/2026	SARO	50,000.00	Use of Framework Agreement
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>										
General Administration & Services: Insurance Expenses-Motor Vehicles	Administrative Division	Payment of Insurance of SDO Motor Vehicles	Direct Procurement	No	N/A	01/2026	10/2026	GAA 2026-Current Appropriation	55,000.00	Agency to Agency
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>										
Purchase of Common Supplies & Equipment(CSE) at PS-DBM	Administrative Division-Supply Office	Purchase of Common Supplies & Equipment(CSE) at PS-DBM	Procurement of CSE(Sec. 40, IRR of RA 12009)	No	N/A	01/2026	10/2026	GAA 2026-Current Appropriation	1,252,355.07	Agency to Agency
<b>Other Supplies and MOOE</b>										
Establishment of a Wellness Center	Administrative Division	Procurement of Rehabilitation of SDO Tabuk City Extension Building for the Establishment of a Wellness Center	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	1/2026	1/2026	GAA 2026-Current Appropriation	64,700.00	Use of Framework Agreement
Renovation of SDS & ASDS Office and SDS Quarters of SDO Tabuk City	Administrative Division	Procurement of Renovation of SDS & ASDS Office and SDS Quarters of SDO Tabuk City	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	4/2026	4/2026	GAA 2026-Current Appropriation	224,853.00	Use of Framework Agreement
Support for the Daily and Functional Operation of SDO Tabuk City	Administrative Division	Procurement of Various SDO's Office Equipments and Appliances in Support for the Daily and Functional Operation of SDO Tabuk City	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	5/2026	5/2026	GAA 2026-Current Appropriation	125,700.00	Use of Framework Agreement

Prepare and Maintenance of SDO Facilities	Administrative Division	PROCUREMENT FOR THE RENOVATION AND IMPROVEMENT WORKS FOR THE MAIN LOBBY, PAINT RETOUCHING OF CORRIDORS AND CONFERENCE HALL, RELOCATION OF THE POSTING AREA, REPAIR/REPLACEMENT OF DOOR LOCKS OF THE SDS QUARTERS AND OFFICES, REPLACEMENT OF TOILET ACCESSORIES AT SDS OFFICE, REPAIR OF FAUCETS OF ASDS QUARTERS AND REPAIR/REPAINTING OF THE MAIN GATE OF THE SCHOOLS DIVISION OFFICE (SDO) TABUK CITY	Small Value Procurement(Sec. 34, IRR of RA No. 12009)	No	LCRB	5/2026	6/2026	GAA 2026-Current Appropriation	191,787.25	Use of Framework Agreement
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Note: Insert additional rows as necessary


Total Amount of Estimated Budget for EPA Projects: 3,649,349.00  
Total Amount of CSEs to be purchased from PS-DBM: 1,252,355.07  
Total Amount of Estimated Budget: 12,818,187.25

Prepared by:

  
**DAISY MAY M. BUCAO**  
Signature over Printed Name  
Project Development Officer I  
Bids and Awards Committee Secretariat


Date: 5/11/26

Recommended by:

By the Authority of the Bids and Awards Committee:  
  
**GINADINE L. BALAGSO**  
Signature over Printed Name  
Assistant Schools Division Superintendent  
Bids and Awards Committee Chairperson

Date: \_\_\_\_\_

Approved by:

  
**CHRISTOPHER C. BENIGNO PhD, EdD CESO VI**  
Signature over Printed Name  
Schools Division Superintendent  
Head of the Procuring Entity

Date: \_\_\_\_\_