



Republic of the Philippines
Department of Education
CORDILLERA ADMINISTRATIVE REGION
Schools Division of Tabuk City



Office of the Schools Division Superintendent

Reference Number: RU-2026-018

September 10, 2026

DIVISION MEMORANDUM

No. 408 s. 2026

To: Assistant Schools Division Superintendent
Chief CID and SGOD
Program Holders
All Others Concerned

**CONDUCT OF THE 2027 BUDGETING MEETING FOR THE DIFFERENT PAPs BASED ON
THE NATIONAL EXPENDITURE PROGRAM (NEP)**

1. This is to inform all concerned on the conduct of the budget meeting for the different programs, activities, and projects (PAPs) to be implemented by FY 2027 on September 14, 2026 from 8:30AM to 11:00AM at the Kagitingan Hall of DepEd Tabuk City, Bulanao Norte, Tabuk City, Kalinga.
2. The purpose of this activity is to identify priority programs to be funded under the HRTD and MOOE based in the National Expenditure Program (NEP) allotment which will be the basis for the 2027 Annual Implementation Plan.
3. The activity matrix is attached for your reference.
4. For immediate dissemination of and compliance with this memorandum is desired.


CHRISTOPHER C. BENIGNO PhD, EdD, CESO VI
Assistant Schools Division Superintendent
Officer-in-Charge
Office of the Schools Division Superintendent





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PARTS OF THE MEETING

PARTS	IN-CAHRGE
Part 1- Prayer	
Part II – Presentation of NEP	WELDA LIEZL P. BUSLIG, AO V
Part III – Presentation of the MOOE allocations per PAPs	WELDA LIEZL P. BUSLIG, AO V / DOROTHY S. ASINGAL, AO V
PART IV-Review of PAPs	To be facilitated by the SDS
Part V – Presentation of proposed PAPs to be funded by the HRD	SHAMGAR CANDELARIO, EPS II
Part V – Finalization of the 2027 AIP	Lead: Efren Y. Danag, Planning Officer III Member: Shamgar Louie Candelario, EPS II Welda Liezle P. Buslig, AO V - Budget



Address: Bulanao Central School Cmpd., Purok 2, Bulanao Norte, Tabuk City, Kalinga
Email: tabuk.city@deped.gov.ph
Website: <https://www.depedtabukcity.com>

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